

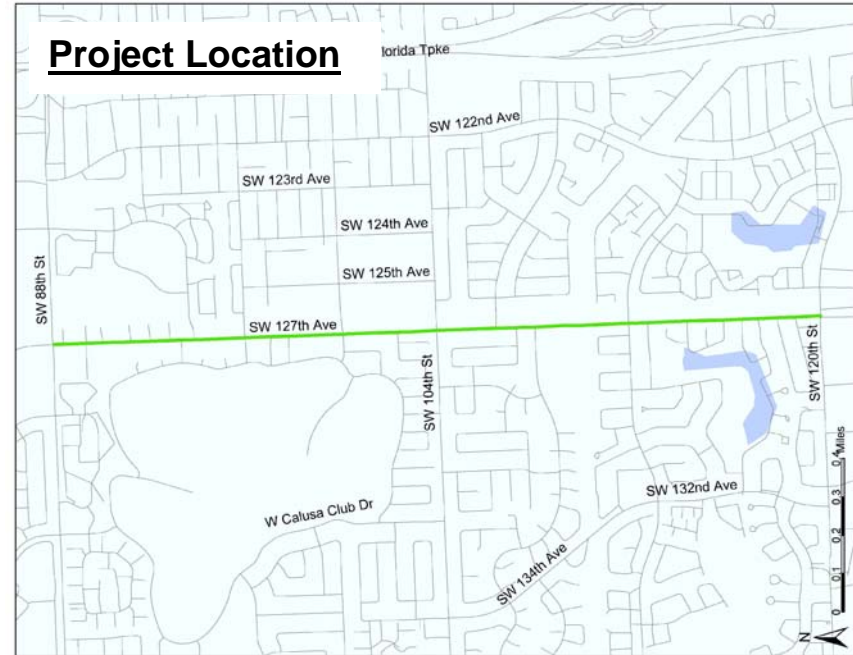


Project Description

SW 127th Ave

From SW 120th St to SW 88th St

Widen to 4 lanes/ Median Improvements/
Frontage Road



Preliminary Project Budget (\$000) & Schedule

BCC DIST	LOCATION	LIMITS	DESCRIPTION	DESIGN ESTIMATE (PE) 15% OF ACTUAL CST EST INCLUDES ADMIN COSTS	R/W ESTIMATE (R/W) INCLUDES 15% ADMIN COSTS	ACTUAL CONSTRUCTION ESTIMATE (CST)	CONSTRUCTION ENGINEERING (CEI) 25% OF CST EST INCLUDES ADMIN COSTS	TOTAL CST PHASE EQUAL TO ACTUAL CST EST PLUS CEI	TOTAL PROJECT COST EST
10	SW 127 Avenue	SW 120 Street to SW 88 Street	Widen to 4 Lanes with Median, Swales and Frontage Road	N/A	7,380	6,000	1,500	7,500	14,880
				<div> <div>2004</div> <div>2005</div> <div>2006</div> <div>2007</div> </div> <div> <div>J F M A M J J A S O N D</div> <div>J F M A M J J A S O N D</div> <div>J F M A M J J A S O N D</div> <div>J F M A M J J A S O N D</div> </div>					
				<div>Design</div> <div>Right of Way Acquisition</div> <div>Construction Procurement</div> <div>Construction</div>					

NOTE: All costs are expressed in thousands of dollars and the schedules are preliminary